

Precept Notes 2022/23

Total predicted spend for this year (2021/22)	£43,325
Total predicted incomings for this year (precept, VAT reclaim, etc)	£31,518
Deficit on the year's incoming/outgoings	<u>£11,807</u>

Taking into account the remaining expenditure for the current year, the balance in the Winsley PC bank accounts on 31/03/22 is predicted to be £38,383.

Projected costs for 2022/23 are:

Annual running costs	<u>£16,000</u>
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General budgets:

Highways	£5000
General Maintenance	£2500
Climate Advisory Group	£400
Grants	£1000
HR & Training	£500
Playground inspection & maintenance	£700
Annual Parish Meeting	£120
	<u>£10,220</u>

One off project costs:

Northfield TVG	£6000
Footpaths	£500
Neighbourhood Plan	£400
Winsley Forest Project	£500
	<u>£7400</u>

Total predicted spend for 2022/23	£33,620
Less precept if kept unchanged	£28,000
Predicted deficit on 2022/23 incoming/outgoings	£5620

The deficit would come out of account balances on 31/03/22 of approximately £38,400. This would leave a total of £32,780 in the Winsley PC accounts at the end of March 2023.

At the Winsley PC meeting on 05/12/17 it was agreed that the Council should hold £12,000 within its accounts as a general reserve in case of unexpected costs.

Precept Calculator 2022/23 - Examples

- Keeping the current Band D charge unchanged (0% increase) would make the total precept £27,900 and keep the Band D charge at £30.01/household.
- Keeping the total precept unchanged at £28,000 would equate to a 0.37% increase in the Band D charge, from £30.01/household to £30.12.
- Raising the precept to £28,500 would be a 2.17% increase in the Band D charge, from £30.01/household to £30.66.
- Raising the precept to £29,000 would be a 3.93% increase in the Band D charge, from £30.01/household to £31.19.

Previous precept amounts

In April 21 the precept remained unchanged at £28,000 (1.15% increase, £30.01/household)

In April 20 the precept increased from £27,000 to £28,000 (2.31% increase, £29.67/household)

In April 19 the precept increased from £26,000 to £27,000 (3.87% increase, £29.00/household)

In April 18 the precept increased from £25,000 to £26,000 (2.76% increase, £27.93/household)