BUDGET - 2025/26						
		Actual Spend			2025 / 2026	
		2022/23	2023/24	2024/25	BUDGET	SPENT TO DATE 01/10/25
ANNUAL RUNNING COSTS						
Clerk's pay and expenses		8,869	9,602	10,011	10,700	**6,282**
Payroll		-	-	120	125	**60**
Grass cutting		4,177	4,590	4,137	5,000	**4,228**
Dog waste-bin contract		312	312	312	400	**182**
Meeting room hire		68	297	264	275	**252**
Website / IT support		228	238	240	260	-
Bank charges		-	-	10	-	**36**
Insurance		712	722	710	780	**745**
Annual subscriptions	WALC	658	662	670	690	**726**
	SLCC	171	82	83	85	**95**
	ICO	35	35	35	35	**47**
	OSS	-	90	-	45	-
Auditors	Internal	60	60	70	70	**70**
	External	200	210	210	210	**210**
Total running costs		**£15,490**	**£16,900**	**£16,872**	**£18,675**	**£12,933**
GENERAL BUDGETS						
May local elections		-	-	-	3,000	-
Highways		400	150	1,750	5,000	**1,761**
General maintenance		1,907	509	1,201	4,000	**64**
War Memorial maintenance		-	-	1,320	300	-
Climate Advisory Group		161	496	192	400	**16**
Grants		-	3,500	2,500	5,000	-
HR - training, books etc.		-	-	70	500	**56**
Playground inspection & maintenanc		295	2,683	1,097	1,000	**160**
Annual Parish Meeting		113	99	90	150	**266**
Defibrillators		-	234	1,190	100	-
Nature Reserve		-	-	745	-	-
Armistice day		25	-	20	25	-
ONE OFF PROJECT COSTS						
Footpaths		-	-	-	2,000	-
Tree planting		-	-	-	1,000	-
Playground equipment		13,589	11,465	-	-	-
Parish Plan		-	-	-	400	-
New dog waste bins		-	829	-	-	-
Village Garden		-	-	-	500	-
Wild Waters		-	-	-	500	**151**
Misc		28	-	-	1,000	-
Total general and one-off costs		**£16,517**	**£19,966**	**£10,175**	**£24,875**	**£2,473**
EXPENDITURE						
Annual running costs		15,490	16,900	16,872	18675	**12,933**
Other costs		16,517	19,966	10,175	24875	**2,473**
TOTAL EXPENDITURE		**£32,007**	**£36,866**	**£27,048**	**£43,550**	**£15,405**

BUDGET - 2025/26						
INCOME						
Precept for year		28,000	28,403	28,403	28,623	**28,623**
VAT reclaim		4,034	4,881	264	-	**984**
CIL		1,880	-	-	-	-
Grants		5,000	-	-	-	-
Interest		55	459	580	400	**632**
Misc.		1,212	290	240	-	-
TOTAL INCOME		**£40,182**	**£34,033**	**£29,487**	**£29,023**	**£30,240**
		31/03/2023	**31/03/2024**	**31/03/2025**		**30/10/2025**
ACCOUNTS	Current	14,130	7,491	2,360		5,256
	Instant	43,132	43,591	50,096		61,728
		£57,262	**£51,082**	**£52,456**		**£66,984**
Agreed general reserves of £12,000						